

INFORMATION TECHNOLOGY SERVICES BRANCH
STATUS REPORT
September 8, 2006

	Task	Start	Finish	Status	Risks/Issues
1	Pension System Resumption (PSR) Project	02/09/05	06/30/09 (Subject to selected proposal timeline - estimated to be 09/30/09)	<ul style="list-style-type: none"> ▪ Conducted contract negotiations (07/05/06 – 08/11/06) ▪ Complete Contract Approvals and issue Intent to Award in mid-September (subject to internal contract review process) ▪ Award Contract and start Project early October 2006 ▪ FY 06/07 Costs are within Budgeted amount approved during FY 06/07 Budget Process 	None to report.
2	Forte Migration Project	12/31/04	12/31/06	<ul style="list-style-type: none"> ▪ Estimated period for project completion - 12/31/2004 – 12/31/2006 <ul style="list-style-type: none"> - Conducted proof of concept (9/1/2004 – 12/31/2004) - Completed procurement and vendor selection (2/6/2005) - Project was initiated - (3/14/2005). - All code work was completed – (5/31/06) - Vendor completed System Integration, Performance, and Stress Testing as scheduled – (6/19/06) - System Integration, Performance, and Regression Testing by CalPERS staff scheduled for completion – (9/15/06) - System Deployment still on schedule for early implementation – (10/13/06) 	None to report.